

NETWORKING ACTIVITIES

WP Title / subtasks	PM	ULE	UAE	UC3	CBS	HM	FUN	AAU	TUW	UB	UTI	AES	CCO	SIS	SII	PM	Diff	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14			
1.1 Project Management		18	18	0	0	0	0	0	0	0	0	0	0	0	0	18	0	
a Administrative & Executive Management	9	9															0	
b Coordination and technical Management	9	9															0	
1.2 Global- Design & Assessment		26	3,5	3,5	3,5	1	1,5	2,5	2,5	0,5	2,5	1,5	0,5	1	1,5	0,5	26	0
a Platform defition vs user needs	16	2	2	2	0,5	1	2	1	0,5	2	0,5	0,5	0,5	1	0,5		0	
b Global assessment criteria & tools	6	0,5	0,5	0,5	0,5	0,5	0,5	0,5		0,5	1		0,5	0,5		0		
c Monitoring	4	1	1	1				1								0		
1.3 Security & Trust Council		19	1	9,5	0	0	0	0	0	0	0	8,5	0	0	0	19	0	
a Norms and policy definition	4	0,5	2									1,5				0		
b Design advise	9	0,5	4,5									4				0		
c Assessment (experts & monitoring)	6		3									3				0		
1.4 Usability and user experience Council		19	0	5	0	0	3	0	6,5	0	2	0	0	2,5	0	19	0	
a Norms and policy definition	4		1						2		0,5			0,5		0		
b Design advise	9		2			2		3		1				1		0		
c Assessment	6		2			1		1,5		0,5				1		0		
1.5 Interoperability and integration Council		19	0	3,5	8,5	1,5	0,5	2	0	0	2	0	0	0	1	0	19	0
a Norms and policy definition	4		0,5	2	0,5		0,5				0,5					0		
b Design advise	9		1	4	1	0,5	0,5				1			1		0		
c Assessment	6		2	2,5			1			0,5						0		
1.6 Dissemination & community Management		35	6	3	2	2,5	2,5	3	1,5	1,5	1,5	2,5	1,5	3	3	1,5	35	0
a Dissemination and Communication Policy	5	1	0,5	0,5	1	0,5	0,5						0,5	0,5		0		
b Diss. activity & Community management	20	3	1,5	1	1	1,5	1,5	1	1	1	1,5	1	2	2	1	0		
c Impact Assessment	10	2	1	0,5	0,5	0,5	1	0,5	0,5	0,5	1	0,5	0,5	0,5	0,5	0		
Total networking:	32%	136	28,5	24,5	14	5	7,5	7,5	10,5	2	8	4	10,5	4	8	2	136	

SERVICE ACTIVITIES

WP Title / subtasks	PM	ULE	UAE	UC3	CBS	HM	FUN	AAU	TUW	UB	UTI	AES	CCO	SIS	SII	PM	Diff	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14			
2.1 e-Community System deployment & manag.		29	5	8	1	0	2	2	0	0	2	0	2	2	5	29	0	
a Trial CMS deployment & upgrade	4	1,5	1,5												1	0		
b Trial management & support	20	3	2	1		2	2				2		2	2	4	0		
c User interface deployment & upgrade	5	0,5	4,5													0		
2.2 Directory deployment and management		15	1	0,5	0,5	0	0	0,5	0	3,5	0	7	0	1	0,5	0,5	15	0
a Trial deployment	3									1,5		1,5				0		
b Trial management & support	10	1	0,5	0,5			0,5		0,5		5		1	0,5	0,5	0		
c Trial upgrade	2								1,5		0,5					0		
2.3 Repository deployment and management		15	8	0,5	0,5	0,5	0,5	0,5	0,5	0,5	1	0	1	0,5	0,5	15	0	
a Trial deployment	3	3														0		
b Trial management & support	10	3	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	1		1	0,5	0,5	0		
c Trial upgrade	2	2														0		
2.4 WG Toolkit deployment and management		36	0,5	1	0,5	2	10	11	9	0,5	0,5	0	0	0	1	0	36	0
a Trial deployment	10					3	4	3								0		
b Trial management & support	20	0,5	1	0,5	2	5	5	4	0,5	0,5				1		0		
c Trial upgrade	6					2	2	2								0		
2.5 Glossary deployment and management		48	6	1	5	14	1	0,5	1	0	1	1	0,5	13	2	2	48	0
a Interdisciplinary glossary upgrading	4	2		2												0		
b Glossary management & support	40	2	1	1	14	1	0,5	1	0	1	1	0,5	13	2	2	0		
c Domain glossary deployment / upgrading	4	2		2												0		
Total service:	33%	143	20,5	11	7,5	16,5	13,5	14,5	10,5	4,5	2	11	0,5	17	6	8	143	

JOINT RESEARCH ACTIVITIES

WP Title / subtasks	ULE UAE UC3 CBS HM FUN AAU TUW UB UTI AES CCO SIS SII																
	1	2	3	4	5	6	7	8	9	10	11	12	13	14			
3.1 e-Community System development	30	0	15	0	0	0	0	0	0	6	0	2	0	7	0	30	0
a System architecture	6									6							0
b domusBITae CMS	10		6									1		3			0
c User Interface of the Resource Center	14		9									1		4			0
3.2 Directory development	17	0	0	0	0	0	0	0	13	0	0	0	1	3	0	17	0
a System architecture	3								3								0
b Directory development	8								6					2			0
c Integration	6								4			1		1			0
3.3 Repository development	19	15	0	0	0	0	0	0	0	0	0	0	1	3	0	19	0
a System definition	4	4															0
b Customization	8	6												2			0
c Integration	7	5										1		1			0
3.4 WG Toolkit development	55	0	2	0	0	15	18	11	0	0	0	0	0	9	0	55	0
a Colaborative tools	8		1			2	3	1						1			0
b Education Tools & e-Campus	30					12	13							5			0
c Visual interfaces	11		1					8						2			0
d Integration	6					1	2	2						1			0
3.5 Glossary development	31	3	0	13	6	0	0	0	0	0	0	0	5	4	0	31	0
a Interdisciplinary glossary	10	3		1	3								2	1			0
b Domain glossary - semantic core	12			5	2								3	2			0
c Integration	9			7	1									1			0
Total Joint research:	35%	152	18	17	13	6	15	18	11	13	6	0	2	7	26	0	152
Total staff effort:		431	67,0	52,5	34,5	27,5	36,0	40,0	32,0	19,5	16,0	15,0	13,0	28,0	40,0	10,0	431
Part of the total effort			16%	12%	8%	6%	8%	9%	7%	5%	4%	3%	3%	6%	9%	2%	
Persons dedicated in average (during the 36 Months):			1,861	1,458	0,958	0,764	1	1,111	0,889	0,542	0,444	0,417	0,361	0,778	1,111	0,278	
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